

FY06 IDEA, Part B, SPECIAL EDUCATION FORMULA					Final August 25, 2005
Federal Grant Amount:		\$98,467,773			District Program# 7524
Formula Flow Through:		\$89,120,996			District Revenue# 4524
(\$89,120,996		90.51%			
DISTRICT	<b>Part 1</b> Revised 12/4/00 Dec 1 98 Child Count <b>BASE AMOUNT</b> 75% of FY00 Fed Grant <b>\$28,382,690</b>	<b>Part 2</b> October 1, 2004 <b>POPULATION</b> (Sch. Enroll) Public & Private <b>\$51,627,560</b>	<b>Part 3</b> October 1, 2004 <b>POVERTY</b> (Fed.Sch.Lunch) Public & Private <b>\$9,110,746</b>	<b>TOTAL</b> <b>SPECIAL EDUCATION</b> <b>FORMULA</b> <b>\$89,120,996</b>	
1	Alpine (USDC n/a)	\$2,319,036	\$5,401,502	\$721,326	\$8,441,864
2	Beaver	\$79,842	\$152,820	\$39,787	\$272,449
3	Box Elder	\$786,577	\$1,070,248	\$204,035	\$2,060,860
4	Cache	\$759,791	\$1,356,735	\$218,276	\$2,334,802
5	Carbon	\$357,488	\$353,473	\$89,383	\$800,344
6	Daggett	\$11,332	\$13,782	\$2,217	\$27,331
7	Davis	\$2,973,744	\$6,229,046	\$802,951	\$10,005,741
8	Duchesne	\$320,400	\$394,616	\$95,368	\$810,384
9	Emery	\$243,133	\$239,769	\$63,061	\$545,963
10	Garfield	\$73,661	\$95,969	\$25,269	\$194,899
11	Grand	\$115,900	\$145,726	\$36,075	\$297,701
12	Granite	\$4,402,149	\$7,101,875	\$1,593,211	\$13,097,235
13	Iron	\$402,303	\$790,753	\$165,522	\$1,358,578
14	Jordan (Prison incl)	\$3,710,354	\$8,001,471	\$888,455	\$12,600,280
15	Juab	\$163,291	\$198,930	\$40,951	\$403,172
16	Kane	\$101,992	\$121,202	\$29,702	\$252,896
17	Millard	\$258,071	\$299,661	\$80,184	\$637,916
18	Morgan	\$85,509	\$199,335	\$20,725	\$305,569
19	Nebo	\$1,233,179	\$2,522,039	\$404,024	\$4,159,242
20	No. Sanpete	\$164,321	\$247,471	\$63,892	\$475,684
21	No. Summit	\$63,359	\$99,921	\$13,798	\$177,078
22	Park City	\$205,530	\$448,630	\$27,208	\$681,368
23	Piute	\$42,754	\$34,962	\$12,579	\$90,295
24	Rich	\$31,422	\$43,475	\$11,914	\$86,811
25	San Juan	\$241,588	\$334,421	\$93,650	\$669,659
26	Sevier	\$332,247	\$444,982	\$107,115	\$884,344
27	S.Sanpete (Prison incl)	\$301,856	\$277,569	\$80,628	\$660,053
28	So. Summit	\$63,874	\$145,118	\$14,740	\$223,732
29	Tintic	\$25,241	\$26,551	\$10,473	\$62,265
30	Tooele	\$472,358	\$1,122,437	\$225,203	\$1,819,998
31	Uintah	\$520,263	\$571,758	\$142,359	\$1,234,380
32	Wasatch	\$232,316	\$419,141	\$63,948	\$715,405
33	Washington	\$1,030,740	\$2,250,347	\$391,556	\$3,672,643
34	Wayne	\$35,028	\$59,892	\$14,629	\$109,549
35	Weber	\$1,802,893	\$2,952,833	\$406,850	\$5,162,576
36	Salt Lake	\$1,678,751	\$2,726,745	\$841,297	\$5,246,793
37	Ogden	\$901,962	\$1,375,482	\$474,289	\$2,751,733

38	Provo (St. Hosp incl.)	\$799,454	\$1,432,334	\$326,445	\$2,558,233
39	Logan	\$323,491	\$598,208	\$144,686	\$1,066,385
40	Murray	\$295,674	\$701,067	\$93,761	\$1,090,502
74	American Prep Acad (Drape	\$10,817	\$51,075	\$0	\$61,892
83	Ames	\$9,272	\$38,914	\$0	\$48,186
84	CBA Center	\$3,606	\$3,750	\$0	\$7,356
87	Center City	\$11,848	\$18,545	\$4,821	\$35,214
81	Discovery	\$5,151	\$9,729	\$997	\$15,877
A8	East Hollywood	\$5,151	\$15,404	\$1,275	\$21,830
98	Fast Forward High	\$3,606	\$20,876	\$0	\$24,482
82	Freedom Academy	\$9,787	\$40,536	\$3,713	\$54,036
85	Jean Massieu	\$16,484	\$5,067	\$1,275	\$22,826
93	John Hancock	\$3,606	\$18,646	\$0	\$22,252
A7	Moab Community	\$19,574	\$7,904	\$3,768	\$31,246
A6	N Davis Prep	\$9,272	\$48,238	\$0	\$57,510
A1	N Utah Acad Math/Sci	\$5,666	\$26,551	\$0	\$32,217
68	Ogden Prep	\$10,817	\$28,172	\$8,423	\$47,412
96	Park City Learning Ctr	\$0	\$0	\$0	\$0
86	Pinnacle Canyon	\$23,180	\$31,415	\$4,932	\$59,527
A2	Ranches Academy	\$8,757	\$34,455	\$0	\$43,212
97	Salt Lake Arts Academy	\$4,121	\$21,788	\$0	\$25,909
89	Soldier Hollow	\$1,030	\$7,094	\$0	\$8,124
88	Success School	\$10,817	\$9,019	\$0	\$19,836
A4	Summit Academy	\$12,363	\$54,014	\$0	\$66,377
94	Thomas Edison	\$3,606	\$35,266	\$0	\$38,872
95	Timpanogos	\$3,606	\$40,840	\$0	\$44,446
90	Tuacahn	\$1,030	\$18,748	\$0	\$19,778
99	Ut. Sch. Deaf & Blind	\$226,649	\$39,218	\$0	\$265,867
	<b>TOTAL</b>	<b>\$28,382,690</b>	<b>\$51,627,560</b>	<b>\$9,110,746</b>	<b>\$89,120,996</b>

**FY06 IDEA, Part B, SPECIAL EDUCATION FORMULA**

**FINAL: August 25, 2005**

District Program# 7524

District Revenue# 4524

The Indirect Cost Rate to use will depend on the Fiscal Year in which you expend funds.

DISTRICT	Published 2/16/05 FY 2006 Indirect Cost Rate (ICR) School Year 2005-2006	Allowable Direct Cost Amt (DC) (Grant Divided by ICR)	Maximum Allowable Indirect Cost Amount (Grant Minus Dir.Cost) *Based on Direct Cost Amt*	Total
				\$89,120,996
1 Alpine	2.18%	\$8,261,758	\$180,106	\$8,441,864
2 Beaver	0.87%	\$270,099	\$2,350	\$272,449
3 Box Elder	0.76%	\$2,045,316	\$15,544	\$2,060,860
4 Cache	2.38%	\$2,280,525	\$54,277	\$2,334,802
5 Carbon	3.39%	\$774,102	\$26,242	\$800,344
6 Daggett	2.74%	\$26,602	\$729	\$27,331
7 Davis	2.60%	\$9,752,184	\$253,557	\$10,005,741
8 Duchesne	2.58%	\$790,002	\$20,382	\$810,384
9 Emery	1.57%	\$537,524	\$8,439	\$545,963
10 Garfield	3.44%	\$188,417	\$6,482	\$194,899
11 Grand	0.00%	\$297,701	\$0	\$297,701
12 Granite	2.25%	\$12,809,032	\$288,203	\$13,097,235
13 Iron	2.45%	\$1,326,089	\$32,489	\$1,358,578
14 Jordan	2.84%	\$12,252,314	\$347,966	\$12,600,280
15 Juab	1.69%	\$396,472	\$6,700	\$403,172
16 Kane	3.20%	\$245,054	\$7,842	\$252,896
17 Millard	0.70%	\$633,482	\$4,434	\$637,916
18 Morgan	1.61%	\$300,727	\$4,842	\$305,569
19 Nebo	3.24%	\$4,028,712	\$130,530	\$4,159,242
20 No. Sanpete	2.24%	\$465,262	\$10,422	\$475,684
21 No. Summit	1.32%	\$174,771	\$2,307	\$177,078
22 Park City	1.28%	\$672,757	\$8,611	\$681,368
23 Piute	3.67%	\$87,098	\$3,197	\$90,295
24 Rich	1.95%	\$85,151	\$1,660	\$86,811
25 San Juan	0.70%	\$665,004	\$4,655	\$669,659
26 Sevier	1.68%	\$869,732	\$14,612	\$884,344
27 So. Sanpete	0.72%	\$655,335	\$4,718	\$660,053
28 So. Summit	3.06%	\$217,089	\$6,643	\$223,732
29 Tintic	1.67%	\$61,242	\$1,023	\$62,265
30 Tooele	2.62%	\$1,773,531	\$46,467	\$1,819,998
31 Uintah	3.29%	\$1,195,062	\$39,318	\$1,234,380
32 Wasatch	0.00%	\$715,405	\$0	\$715,405
33 Washington	1.46%	\$3,619,794	\$52,849	\$3,672,643
34 Wayne	3.98%	\$105,356	\$4,193	\$109,549
35 Weber	1.11%	\$5,105,901	\$56,675	\$5,162,576
36 Salt Lake	2.99%	\$5,094,468	\$152,325	\$5,246,793
37 Ogden	0.52%	\$2,737,498	\$14,235	\$2,751,733

38	Provo	2.02%	\$2,507,580	\$50,653	\$2,558,233
39	Logan	95.00%	\$546,864	\$519,521	\$1,066,385
40	Murray	2.55%	\$60,353	\$1,539	\$1,090,502
74	American Preparatory	0.00%	\$48,186	\$0	\$61,892
83	AMES	5.64%	\$6,963	\$393	\$48,186
84	CBA Center	2.25%	\$7,194	\$162	\$7,356
87	Center City	0.00%	\$35,214	\$0	\$35,214
81	Discovery	0.00%	\$15,877	\$0	\$15,877
A8	East Hollywood	0.00%	\$21,830	\$0	\$21,830
98	Fast Forward High	2.01%	\$24,000	\$482	\$24,482
82	Freedom Academy	2.11%	\$22,354	\$472	\$54,036
85	Jean Massieu	2.01%	\$22,376	\$450	\$22,826
93	John Hancock	2.01%	\$21,814	\$438	\$22,252
A7	Moab Community	0.00%	\$31,246	\$0	\$31,246
A6	N Davis Prep	0.00%	\$57,510	\$0	\$57,510
A1	N Ut Acad Math & Sci	0.00%	\$32,217	\$0	\$32,217
68	Ogden Preparatory	0.00%	\$47,412	\$0	\$47,412
96	Park City Learning Ctr	0.00%	\$0	\$0	\$0
86	Pinnacle Canyon	2.79%	\$57,911	\$1,616	\$59,527
A2	Ranches	2.01%	\$42,361	\$851	\$43,212
97	Salt Lake Arts	2.01%	\$25,398	\$511	\$25,909
89	Soldier Hollow	0.00%	\$8,124	\$0	\$8,124
88	Success School	0.00%	\$19,836	\$0	\$19,836
A4	Summit Academy	0.00%	\$66,377	\$0	\$66,377
94	Thomas Edison	2.01%	\$38,106	\$766	\$38,872
95	Timpanogus	2.01%	\$43,570	\$876	\$44,446
90	Tuacahn	0.00%	\$19,778	\$0	\$19,778
99	Ut. Sch. Deaf & Blind	0.00%	\$265,867	\$0	\$265,867
	<b>TOTAL</b>				<b>\$89,120,996</b>